

THE ENDEAVOR

A PUBLICATION OF THE STEGE SANITARY DISTRICT OF CONTRA COSTA COUNTY

VOLUME XXX NUMBER 1

SERVING EL CERRITO, KENSINGTON, AND RICHMOND ANNEX

Summer 2024

BOARD OF DIRECTORS

Paul Gilbert-Snyder President

Beatrice O'Keefe Vice President

Tessa Beach Director

Juliet Christian-Smith Director

Dwight Merrill Director

DISTRICT MANAGER/ ENGINEER

Rex Delizo, P.E.

MISSION STATEMENT

To protect public health and the environment for the communities we serve through planning and operation of a safe, efficient, and economical wastewater collection system.

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2024 Election

STEGE SANITARY DISTRICT Climate Change Impact Policy

Climate change will result in increased climate variability and intensity as well as groundwater and sea level rise within the District. These changes will impact District infrastructure, operations, and the community.

To address these changes, the District will:

- Monitor climate science and identify the potential District impacts;
- Plan for climate change by applying the best available science to improve resilience;
- Integrate climate science into planning, design, construction, operations, and maintenance activities;
- Reduce greenhouse gas (GHG) emissions;
- Support global, federal, state, and regional action that responds to the impacts of climate change;
- Support appropriate climate change legislation and regulations;
- Collaborate with other public agencies, utilities, regulators, and communities to develop sustainable climate change solutions;
- Educate communities and employees on the impacts of climate change;
- Consider environmental, social, and governance factors in the financial management of the District's investments;
- Consider potential disproportionate impacts of climate change on marginalized neighborhoods and populations. §

Stege Sanitary District Performance Report for Calendar Year 2023

The Stege Sanitary District Performance Report shows how well the District is performing its mission "to protect public health and the environment for the communities we serve through planning and operation of a safe, efficient, and economical wastewater collection system." The report is prepared by the District Manager for use by the District's Board of Directors to help evaluate the value and effectiveness of the service being delivered to the customers of the District. Visit https://www.stegesan.org/performance-report to view and download the full document. §

No Sewer Rate Increase in 2024

On June 20, the Stege Sanitary District Board of Directors held a public hearing to consider raising service rates over the next five years. Sewer service rate increases are periodically necessary to provide funds to pay for the operation, maintenance, and administration of the District's wastewater collection system, for capital improvements required to maintain adequate levels of customer service, for unforeseen emergencies, for lawful obligations and expenses, and to comply with applicable laws and regulations imposed by state and federal regulatory agencies.

After careful analysis, the Board concluded that a new service rate, proposed to take effect July 1, 2024, will be postponed to July 1, 2025.

Stege Sanitary District is committed to protecting the environment and public health of our community. §



Fiscal Year 2024-2025 Budget

REVENUE

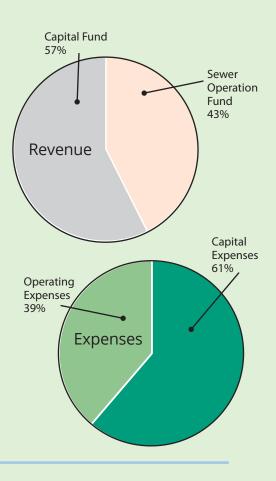
Sewer Operation Fund Non Operating Income: Interest 110,000 Miscellaneous 30,000 Operating Income: 12,000 Permit & Inspection Fees **Sewer Service Charges** 3,209,000 **Contracted Services** 33,000 **Subtotal** 3,394,000 **Capital Fund** Non-Operating Income: Interest 16,000 Operating Income: **Property Tax** 585,500 Capital Service Charges 3,775,000 **Connection Fees** 100,000 San Pablo Ave. Impact Fee 100,000 Subtotal 4,576,500 **TOTAL REVENUE** 7,970,500

The District adheres to an investment policy for reserve funds that complies with state statutes and stipulates safety, liquidity, and yields as the order of investment objectives.

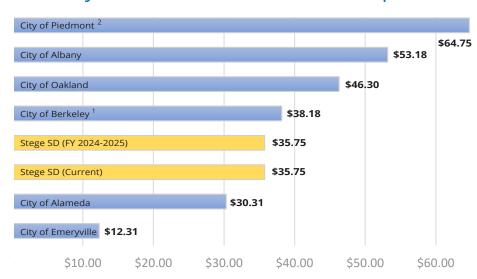
EXPENSES

Operating Expenses:

TRANSFER TO/(FROM) RESERVES	(1,551,263)
Subtotal	(1,551,263)
Expenses	9,521,763
Revenue	7,970,500
Transfer to/(from) Reserves	
TOTAL EXPENSES	9,521,763
Retiree Medical Fund	-
Transfer from Capital Fund	-
Other Expenses	
Subtotal Capital Expenses	5,832,710
Sewer Rehabilitation	5,188,810
Debt Repayment -SRF Loan	43,900
Capital Equipment	600,000
Capital Expenses	
Operating Expenses	3,689,053
Subtotal	
General & Administration	1,162,825
Contracted Repairs	74,000
Pump Stations	40,020
Maintenance/Engineering	2,412,208



Monthly Residential Service Rate Comparison



1-Based on a parcel size of 5,000-9,999 sq. ft. 2-Based on 4,000 gallons/month of wastewater flow

Think Before You Flush



NO Baby & facial wipes

NO Tampons & applicators

NO Bandages & sticker backs

NO Cleaning wipes

NO Whitening strips & their wrappers

NO Maxi pads & their wrappers

NO Cotton swabs & makeup pads

NO Dental floss

NO Cigarette butts

NO Kitty litter & dog waste bags

NO Condoms & their wrappers

NO Hair

NO Unused or expired medicine

Helpful Reminders

BPD

A backflow prevention device (BPD) provides an emergency escape path should wastewater back up in your lateral. BPDs must be installed outside the home so overflow will occur outside, not inside your home.

If you are unsure if you already have a backflow prevention device on your lateral, or if you want to know if you need one, contact the District at (510) 524-4668 (Monday through Thursday: 8:00 am to 5:00 pm; Friday: 8:00 am to 4:00 pm) to make an appointment for a free inspection. §



Keep FOG out of Drains

Fats, Oils, or Grease (FOG) that is washed down the drain can clog household

plumbing, sewer laterals, and sewer mains. Keep FOG out of your drains. S

Plumbing Contractors

Stege recommends getting at least three bids before starting work. For a list of plumbing contractors registered to work on private laterals in the District, go to www.stegesan. org. §



PRSRT STD US POSTAGE PAID OAKLAND, CA Permit No. 544

To Contact Us: (510) 524-4667 staff@stegesan.org www.stegesan.org @StegeSan



Sewer Problems? Call Us First!

Solution low drains? Water or sewage backing up into your home?

The problem might be a clog in your lateral—the private sewer line that runs from your home to the public sewer main—or the problem might be in the sewer main itself. **Call us before you call a plumber.** The District maintains a 24/7 emergency hotline that is always answered by a person, not a recording. The number is (510) 524-4667. If necessary, we will send out a crew to inspect and let you know if you need a plumber. The inspection is free and we try to respond within one hour of your call. So

Spotlight on Service

Board of Directors 2024 Election

Special District of the State of California. It is a public agency administered by a duly-elected five member Board of Directors. Directors are elected at-large by District residents and serve four-year terms of office. In 2024, two positions on the Stege Sanitary District Board of Directors will be up for election. To learn more about the responsibilities and core beliefs of the

Board of Directors, go to https://www.stegesan.org/board-of-directors-information-sheet

Candidates must be US citizens, at least 18 years-of-age, and must reside within Stege Sanitary District. Procedures, deadlines and nomination papers may be obtained from the County Elections Office: Contra Costa County Election Division, 555 Escobar Street, Martinez, CA 94553 (925) 335-7800, www.cocoyote.us